

MINUTES OF THE BUDGET MEETING OF THE MUNICIPAL DISTRICT OF BALLYMOTE-TOBERCURRY HELD ON WEDNESDAY 9TH NOVEMBER, 2016 AT 3.00PM IN MEETING ROOM 1, TEACH LAIGHNE, TUBBERCURRY, CO. SLIGO.

COUNCILLORS PRESENT:

- Councillor Margaret Gormley
- Councillor Keith Henry
- Councillor Jerry Lundy
- Councillor Dara Mulvey (Cathaoirleach)
- Councillor Paul Taylor

OFFICIALS IN ATTENDANCE:

- Mr. Ciarán Hayes, Chief Executive
- Mr. Tom Kilfeather, Director of Services
- Ms. Patricia Guckian, Financial Accountant
- Ms. Lorraine Fitzgerald, Staff Officer

APOLOGIES:

- Councillor Martin Baker
- Councillor Michael Clarke
- Councillor Joe Queenan

MAYOR:

The Cathaoirleach Councillor Dara Mulvey presided and welcomed those present to the meeting. The Cathaoirleach advised that the purpose of the meeting was to consider the draft budgetary plan.

TO CONSIDER DRAFT BUDGETARY PLAN:

Ms. Guckian, A/Head of Finance gave an overview of the Draft Budgetary Plan and the discretionary elements of same, pointing out where amendments from last year's figures are proposed. Discussions on the main strategic non-discretionary expenditure of the local authority will form part of the main local authority budget discussions later in the month. The Plan was circulated to Members in advance of the meeting

Division B – Roads Transport & Safety

Mr. Kilfeather, Director of Services outlined details under this heading, and pointed out that this refers to Sligo County Council's own contribution to the Roads Programme and that the Roads Programme is almost wholly dependent on funding from the TII and Department of Transport – details of allocations from which should be known in January and March respectively but which will probably not be as significant as this year's because of the extra severe weather works programme this year. €374,560 is allocated to the Ballymote-Tobercurry Municipal District for 2017.

Division C – Water Services

Mr. Kilfeather, Director of Services advised the meeting that this Programme is mainly dealt with by Irish Water.

Mr. Kilfeather, also advised the meeting that the discretionary funding allocated to C04 Public Conveniences is €6,250 which is similar to last year.

Division F – Recreation and Amenity

Mr. Kilfeather advised that the discretionary funding allocated to F01 Leisure Facilities Operations is €20,000 and for F03 Open Spaces & Beaches €41,300 which covers elements such as litter, maintenance and miscellaneous expenses and is unchanged from last year.

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The Cathaoirleach thanked the Directors for their reports and figures adding that it is helpful to see the full breakdown..

Councillor Gormley proposed that the Draft Budgetary Plan be deferred to the full Council Budget Meeting.

Councillor Taylor seconded this.

Councillor Mulvey thanked everybody present.

The business of the meeting ended at 3.13pm.

Signed:

Cathaoirleach

Date: _____

Meeting Administrator

Date: _____