

## APPENDIX 1 - Summary of Central Management Charge

Appendix 1		
SUMMARY OF CENTRAL MANAGEMENT CHARGE FOR YEAR 2010		
Description	2010	2009
	€	€
Area Office Overhead	759,250	597,540
Corporate Affairs Overhead	863,610	1,074,661
Corporate Buildings Overhead	1,156,000	1,261,000
Finance Function Overhead	787,536	793,636
Human Resource Function Overhead	921,994	1,056,537
IT Services Overhead	1,167,131	1,340,464
Print & Post Room Service Overhead	-	-
Pension & Lump Sum Overhead	2,809,167	1,950,749
<b>Total Expenditure Allocated to Services</b>	<b>8,464,688</b>	<b>8,074,587</b>